Programme Implementation Plan



Business Area: 3300 - Pakistan

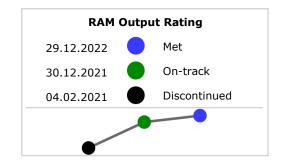
Output ID: 3300/A0/06/002/004

Output Title: 4 - OUTPUT 3: DELIVER AND REPORT ON QUALITY ESSENTIAL NUTRITION SERVICES

Full Output Statement: By end 2022, institutions and service providers have increased resilient capacity to deliver, monitor and report on quality, essential nutrition services to young and adolescent boys, girls and pregnant and lactating women, focusing on the first 1,000 days, in both developmental and humanitarian programming environments.

Start Date: 01.Jan.2018

End Date: 31.Dec.2022



| Goal and Result Area | | Specific Intervention Codes | | |
|-------------------------|---|---|--|--|
| Goal Description | Result Area Description | SIC | | |
| 31 - Survive and Thrive | 31-05 - Mental health and psychosocial well-being | 31-08-01 - Early detection and treatment for children with life-threatening wasting | | |
| | 31-02 - Immunization services as part of primary health care | | | |
| | 31-07 - Nutrition of adolescents and women | | | |
| | 31-08 - Early detection and treatment of malnutrition | | | |
| | 31-04 - Health and development in early childhood and adolescence | | | |
| | 31-06 - Nutrition in early childhood | | | |

| Implementing Strategies | | |
|--|--|--|
| Strategies | | |
| 001 - Systems strengthening and institution building | | |
| 002 - Advocacy and public engagement | | |
| 003 - Developing and leveraging resources and partnerships | | |
| 005 - United Nations working together | | |
| 006 - Fostering innovation and use of new technologies | | |
| 007 - Evaluations, research and data | | |
| 080 - Systems strengthening to leave no one behind | | |

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Geo Locations

Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Responsible Activity Cost Centers

Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

| Funding | |
|-------------------------------------|------------|
| Donor | Allocation |
| Multi-donor | 8,476,978 |
| Global - Nutrition | 24,608 |
| Global - Thematic Humanitarian Resp | 1,212,345 |
| UNICEF (FOR GR ALLOCATIONS ONLY) | 7,240,025 |
| Private Sector | 21,789 |
| Consolidated Funds from NatComs | 695 |
| UNICEF-Pakistan | 16,294 |
| United States Fund for UNICEF | 4,800 |
| Public Sector | 18,351,969 |
| British Government (DFID) | 268,915 |
| Bureau for Humanitarian Assistance | 4,601,776 |
| Canada | 164,562 |
| European Commission / ECHO | 614,056 |
| German Federal Foreign Office | 2,696,293 |
| Japan | 624,696 |
| Nutrition International | 1,492,325 |
| SIDA - Sweden | 111,695 |

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| Total | 26,850,735 |
|------------------------------------|------------|
| United Nations Multi Partner Trust | 64,952 |
| USAID/Food for Peace | 145,325 |
| USA USAID | 32,254 |
| USA (State) BPRM | 4,184,543 |
| UNOCHA | 2,220,899 |
| The United Kingdom | 1,129,677 |
| | |

| Activities | | | | | | | |
|--------------------|------------------------|------------|------------|-------------|--|--|--|
| Activity | WBS | Commitment | Actual | Utilization | | | |
| COUNTRY OFFICE | 3300/A0/06/002/004/001 | 1,000 | 7,633,393 | 7,634,393 | | | |
| SINDH | 3300/A0/06/002/004/002 | 0 | 5,796,020 | 5,796,020 | | | |
| PUNJAB | 3300/A0/06/002/004/003 | 0 | 2,188,273 | 2,188,273 | | | |
| KHYBER PAKHTUNKHWA | 3300/A0/06/002/004/004 | 0 | 5,258,816 | 5,258,816 | | | |
| BALOCHISTAN | 3300/A0/06/002/004/005 | 0 | 5,973,189 | 5,973,189 | | | |
| Total | | 1,000 | 26,849,690 | 26,850,690 | | | |

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