## **Programme Implementation Plan**



Business Area: 3300 - Pakistan

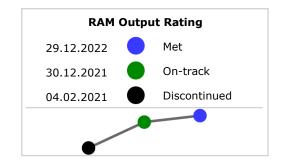
Output ID: 3300/A0/06/002/004

Output Title: 4 - OUTPUT 3: DELIVER AND REPORT ON QUALITY ESSENTIAL NUTRITION SERVICES

**Full Output Statement:** By end 2022, institutions and service providers have increased resilient capacity to deliver, monitor and report on quality, essential nutrition services to young and adolescent boys, girls and pregnant and lactating women, focusing on the first 1,000 days, in both developmental and humanitarian programming environments.

Start Date: 01.Jan.2018

End Date: 31.Dec.2022



Goal and Result Area		Specific Intervention Codes		
Goal Description	Result Area Description	SIC		
31 - Survive and Thrive	31-05 - Mental health and psychosocial well-being	31-08-01 - Early detection and treatment for children with life-threatening wasting		
	31-02 - Immunization services as part of primary health care			
	31-07 - Nutrition of adolescents and women			
	31-08 - Early detection and treatment of malnutrition			
	31-04 - Health and development in early childhood and adolescence			
	31-06 - Nutrition in early childhood			

Implementing Strategies		
Strategies		
001 - Systems strengthening and institution building		
002 - Advocacy and public engagement		
003 - Developing and leveraging resources and partnerships		
005 - United Nations working together		
006 - Fostering innovation and use of new technologies		
007 - Evaluations, research and data		
080 - Systems strengthening to leave no one behind		

### **Terms and Conditions**

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Geo Locations

Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Responsible Activity Cost Centers

#### Islamabad, Pakistan, Karachi, Lahore, Peshawar, Quetta

Funding	
Donor	Allocation
Multi-donor	8,476,978
Global - Nutrition	24,608
Global - Thematic Humanitarian Resp	1,212,345
UNICEF (FOR GR ALLOCATIONS ONLY)	7,240,025
Private Sector	21,789
Consolidated Funds from NatComs	695
UNICEF-Pakistan	16,294
United States Fund for UNICEF	4,800
Public Sector	18,351,969
British Government (DFID)	268,915
Bureau for Humanitarian Assistance	4,601,776
Canada	164,562
European Commission / ECHO	614,056
German Federal Foreign Office	2,696,293
Japan	624,696
Nutrition International	1,492,325
SIDA - Sweden	111,695

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Total	26,850,735
United Nations Multi Partner Trust	64,952
USAID/Food for Peace	145,325
USA USAID	32,254
USA (State) BPRM	4,184,543
UNOCHA	2,220,899
The United Kingdom	1,129,677

Activities							
Activity	WBS	Commitment	Actual	Utilization			
COUNTRY OFFICE	3300/A0/06/002/004/001	1,000	7,633,393	7,634,393			
SINDH	3300/A0/06/002/004/002	0	5,796,020	5,796,020			
PUNJAB	3300/A0/06/002/004/003	0	2,188,273	2,188,273			
KHYBER PAKHTUNKHWA	3300/A0/06/002/004/004	0	5,258,816	5,258,816			
BALOCHISTAN	3300/A0/06/002/004/005	0	5,973,189	5,973,189			
Total		1,000	26,849,690	26,850,690			

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